

Section 0511 Northern Virginia

05 10 20

Members	628				
UNPaid	102			16% UNPaid	
	526		UNPaid		Paid
Associate	8		8		0
Full	453		80		373
Organization	5		0		5
Organmember	6		2		4
Senior	138		11		127
Student	18		1		17
	628	Members	102		526 Members

12 08 20	02 09 20	05 10 20
651	639	628
102	97	102
549	542	526
14	10	8
468	462	453
5	5	5
6	6	6
138	138	138
20	18	18

23
0
23
6
15
0
0
0
0
2

If the payment per member remains \$10.50 per paid member then the max revenue would be

Projected Membership for December	612	Total membership loss from March 2020	79
Paid Memebhrs	526		519
Payment Per Member	\$10.50		\$10.50
Total Revenue	\$ 5,523.00		\$5,449.50

	11 03 20	08 04 20	13 05 20	08 06 20	08 07 20	12 08 20	02 09 20	05 10 20	DELTA
Members	691	687	677	664	664	651	639	628	63
UNPaid	120	131	102	95	95	102	97	102	18
	571	556	575	569	569	549	542	526	45
Associate	40	36	24	20	20	14	10	8	32
Full	471	473	475	471	471	468	462	453	18
Organization	6	6	5	5	5	5	5	5	1
Organmember	6	6	6	6	6	6	6	6	0
Senior	144	143	142	139	139	138	138	138	6
Student	24	23	25	23	23	20	18	18	6
	691	687	677	664	664	651	639	628	63